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FY 2020-21 Information Technology Capital Budget Requests

Total recommended by OSPB for funding: \$21,848,119 CCF / \$4,700,620 CF

OSPB Priority	CCHE Priority	Agency/Institution	Project Title	CCF Request	CF Request	FF Request	Total
Projects Recommended for Funding by OSPB							
1	N/A	Department of Personnel and Administration	HRWorks	\$12,411,444	\$0	\$0	\$12,411,444
2	N/A	Office of eHealth Innovation	Health IT Roadmap Initiatives (Phase 3 of 3)	445,000	0	4,005,000	\$4,450,000
3	2	Adams State, Fort Lewis, Western Colorado	Digital Transformation Initiative	8,991,675	90,825	0	\$9,082,500
CF/NP	N/A	Department of Natural Resources	Parks and Wildlife Website Redesign and Platform Migration	0	924,000	0	\$924,000
CF/NP	N/A	Department of Public Safety	Colorado Crime Information Center (CCIC) Migration to Cloud	0	2,110,795	0	\$2,110,795
CF/NP	N/A	Department of Public Health and Environment	Newborn Screening Laboratory Information Management System	0	1,575,000	0	\$1,575,000
Projects Not Recommended for Funding by OSPB							
4	1	CSU-Ft. Collins	Upgrade Network Hardware	545,000	200,000	0	\$745,000
5	2	University of Northern Colorado	Next Generation Cyber Secure Network	1,373,988	13,879	0	\$1,387,867
6	4	Colorado Mesa University	Network Security and Resiliency	2,249,898	222,519	0	\$2,472,417
7	4	Community College of Denver	Classroom and Conference Room Technology	2,259,014	144,192	0	\$2,403,206
8	6	Metropolitan State University of Denver	IT Infrastructure Modernization	3,305,000	370,000	0	\$3,675,000
9	7	Otero Junior College	Technology and Equipment Upgrades (Phase 2)	597,750	125,000	0	\$722,750
10	8	Community College of Aurora	Improving Student Access to Technology	475,061	52,784	0	\$527,845
11	9	Trinidad State Junior College	Technology Infrastructure	636,846	0	0	\$636,846
12	10	Colorado Northwestern Community College	Computer/Network Upgrades	812,172	0	0	\$812,172
13	11	CSU-Pueblo	Communications System Upgrade	2,132,807	0	0	\$2,132,807

OSPB: Governor's Office of State Planning and Budgeting

CCHE: Colorado Commission on Higher Education

CCF: Capital Construction Fund (state funds)

CF: Cash Fund

FF: Federal Funds

NP: Not Prioritized, but recommended for funding