

Second Regular Session
Seventy-second General Assembly
STATE OF COLORADO

DRAFT
5.31.20

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LLS NO. 20-1296.01 Esther van Mourik x4215

COMMITTEE BILL

Capital Development Committee

BILL TOPIC: "Distribution Of HB20-1377 Cap Constr Fund Money"

A BILL FOR AN ACT

101 **CONCERNING THE APPROPRIATION FOR CONTROLLED MAINTENANCE**
102 **PROJECTS, INCLUDING CONTROLLED MAINTENANCE PROJECTS**
103 **THAT ARE CAPITAL RENEWAL PROJECTS, OF ANY PROCEEDS**
104 **FROM THE SENATE BILL 17-267 LEASE-PURCHASE AGREEMENT**
105 **THAT WILL BE EXECUTED IN STATE FISCAL YEAR 2019-20 THAT**
106 **ARE CREDITED TO THE CAPITAL CONSTRUCTION FUND AS A**
107 **RESULT OF HOUSE BILL 20-1377.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)

*Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

Capital Development Committee. The bill specifies that the money credited to the capital construction fund pursuant to House Bill 20-1377 must be appropriated in the following priority:

- \$34,098,768 for current year and out year level 1 controlled maintenance projects;
- \$3,779,372 for the capital renewal project at University of Northern Colorado for the Boiler #3 Replacement;
- \$2,819,630 for the capital renewal project at Adams State University for the Plachy Hall HVAC Upgrade and Replacement; and
- Any remaining money is appropriated to the emergency controlled maintenance account.

The bill also specifies that in the event there is insufficient money credited to the capital construction fund to fully fund the first 3 appropriations, no partial projects may proceed with partial appropriations. Any partial appropriation must instead be appropriated to the emergency controlled maintenance account.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Prioritize money to capital construction fund**
3 **pursuant to House Bill 20-1377 - appropriation.** (1) The money
4 credited to the capital construction fund pursuant to House Bill 20-1377,
5 enacted in 2020, must be appropriated in the following priority:

6 (a) First, for the 2020-21 state fiscal year, \$34,098,768 is
7 appropriated from the capital construction fund created in section
8 24-75-302 (1)(a), C.R.S., to the following state agencies for the following
9 level 1 controlled maintenance projects:

10	Score	Agency Project Title, Phase	Current Year	Out Year
11	4	Department of Corrections Suppression Systems Improvements, CCF	\$1,363,635	\$0
12	4	Department of Human Services Repair/Replace Fire Protection Systems, GYSC and LMYSC	\$1,199,450	\$0

1	4	Department of Higher Education University of Colorado Boulder Replace Campus Fire Alarm Control Panels	\$1,202,798	\$0
2	5	Department of Corrections Replace Fire/Smoke Dampers, DWCF	\$1,415,825	\$0
3	5	Department of Higher Education Colorado State University Fire Alarm Upgrade, VTH	\$635,428	\$0
4	5	Department of Higher Education Auraria Higher Education Center Replace Fire Alarm System, King Center	\$1,554,699	\$0
5	5	Department of Higher Education Colorado Community College System at Lowry Upgrade Security Systems, Campus	\$522,579	\$0
6	5	Department of Higher Education University of Colorado Boulder Update Classroom Security, Various Sites	\$1,310,703	\$2,113,387
7	6	Department of Higher Education Red Rocks Community College Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building	\$1,508,981	\$0
8	6	Department of Higher Education Colorado School of Mines Upgrade Fire Alarm Mass Notification System	\$451,470	\$481,564
9	6	Department of Public Safety Install Fire Suppression System, State Patrol Academy	\$825,537	\$0
10	6	Department of Agriculture Colorado State Fair Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture	\$739,797	\$0
11	6	Department of Higher Education University of Northern Colorado Fire Sprinklers, Michener Building	\$1,281,079	\$785,178
12	6	Department of Higher Education Community College of Aurora Upgrade Site Security, Interior and Exterior	\$767,576	\$751,244

1	6	Department of Local Affairs Fort Lyon Improve Life Safety and Code, Multiple Buildings	\$613,965	\$485,491
2	6	Department of Higher Education Lamar Community College Upgrade Building Door Access Control and Campus Safety	\$1,329,414	\$0
3	6	Department of Higher Education Colorado State University Replace Electric Service to ERC, Foothills Campus	\$620,364	\$522,914
4	8	Department of Higher Education Otero Junior College Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center	\$1,050,000	\$0
5	8	Department of Higher Education Colorado School of Mines Campus Steam Branch Repairs	\$357,915	\$0
6	8	Department of Higher Education Colorado Mesa University Replace Sewer Drain System, Lowell Heiny Hall	\$65,000	\$0
7	10	Department of Human Services Upgrade Fire Sprinkler Systems, SCYSC	\$713,639	\$0
8	10	Department of Higher Education Fort Lewis College Replace North Campus Heating and Cooling Line	\$866,335	\$0
9	10	Department of Higher Education Pikes Peak Community College Replace Sewer Vent Pipes and Upgrade, Restrooms Centennial Campus	\$639,571	\$0
10	10	Department of Higher Education Trinidad State Junior College Upgrade HVAC Air Quality and Building Safety, Alamosa Campus	\$1,243,544	\$0
11	10	Department of Higher Education Pueblo Community College Replace Roof, Main Building, Southwest Campus	\$697,439	\$0
12	10	Department of Higher Education University of Colorado Colorado Springs Replace Roof, El Pomar, Kraemer Family Library	\$1,987,486	\$0

1	10	Department of Higher Education Colorado State University Roof Replacement, Clark A Wing	\$871,841	\$0
2	10	Department of Higher Education Western Colorado University Accessibility Improvements, Exterior Campus	\$353,272	\$1,024,803
3	10	Department of Higher Education Front Range Community College Replace Mechanical System and Upgrade Controls, Harmony Library, Larimer Campus	\$782,603	\$0
4	10	Department of Personnel, Division of Capital Assets Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building	\$962,242	\$0
		Total Current Year, Total Out Year	\$27,934,187	\$6,164,581
		Grand Total (current year + out year)	\$34,098,768	

5 (b) Second, for the 2020-21 state fiscal year, \$3,826,172 is
6 appropriated to the department of higher education. Of this appropriation,
7 \$46,800 is from cash funds specified for construction projects at the
8 University of Northern Colorado and \$3,779,372 is from the capital
9 construction fund created in section 24-75-302 (1)(a), C.R.S., and is for
10 the capital renewal project at University of Northern Colorado for the
11 Boiler #3 Replacement;

12 (c) Third, for the 2020-21 state fiscal year, \$2,819,630 is
13 appropriated to the department of higher education. This appropriation is
14 from the capital construction fund created in section 24-75-302 (1)(a),
15 C.R.S., and is for the capital renewal project at Adams State University
16 for the Plachy Hall HVAC Upgrade and Replacement; and

17 (d) Fourth, for the 2020-21 state fiscal year, any remaining money
18 credited to the capital construction fund pursuant to House Bill 20-1377,
19 enacted in 2020, is appropriated to the emergency controlled maintenance

1 account created in section 24-75-302 (3.2), C.R.S.

2 (2) In the event that there is insufficient money credited to the
3 capital construction fund pursuant to House Bill 20-1377, enacted in
4 2020, to fully fund the appropriations specified in subsection (1)(a)
5 through (1)(c) of this section, no partial projects may proceed with partial
6 appropriations. A partial appropriation must instead be appropriated to the
7 emergency controlled maintenance account created in section 24-75-302
8 (3.2), C.R.S.

9 (3) The appropriations made in this section become available upon
10 passage and approval of this act and, if any appropriated project is
11 initiated within the fiscal year, the appropriation remains available until
12 completion of the project or for a period of three years, whichever comes
13 first, at which time unexpended and unencumbered balances revert to the
14 funds from which they were appropriated.

15 **SECTION 2. Effective date.** This act takes effect upon passage
16 only if House Bill 20-1377 becomes law and takes effect either upon the
17 effective date of this act or House Bill 20-1377, whichever is later.

18 **SECTION 3. Safety clause.** The general assembly hereby finds,
19 determines, and declares that this act is necessary for the immediate
20 preservation of the public peace, health, or safety.