

Capital Development Committee Hearing

FY 2019-20
 CDHS CC Supplemental Requests
 Presented to Capital Development
 Committee
 January 9th, 2020



COLORADO
 Department of Human Services

FY 2019-20 CDHS CC Supplemental Requests

Request Number and Title	Request Amount
General Funded	
DYS Facility Refurbishment for Safety and Risk, Phase 6 (Supplemental) (OSPB #7)	\$473,131
DYS Anti-climb mesh (Supplemental) (OSPB #8)	\$1,575,058
DYS Facility Refurbishment for Safety and Risk ,Phase 3 (Supplemental) (OSPB #9)	\$200,000



Office of Children, Youth, and Families

Title: FY 19-20, DYS Facility Refurbishment for Safety and Risk, Phase 6 (Supplemental) OSPB #7

Total: \$473,131

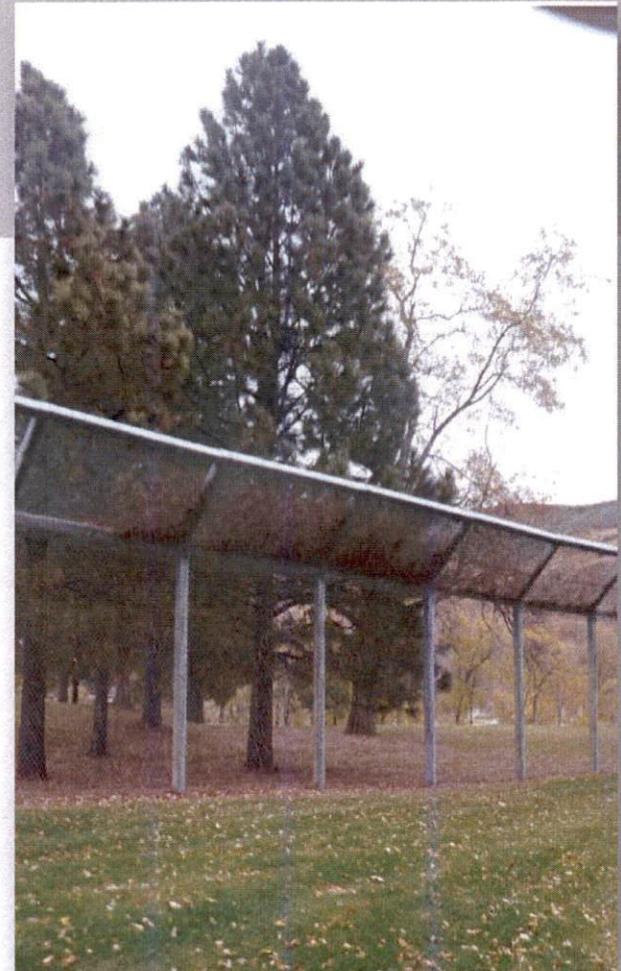
Location: Lookout Mountain YSC & Mount View YSC

Why:

- The Department is continuing its efforts to improve the safety and security of its Youth Services Centers. Recent events have identified perimeter security as an immediate need.

What We Will Do:

- Complete the anti-climb/anti-cut perimeter fencing at Mount View YSC as noted in the original request for Phase 6 of the project in FY19-20.



Fencing at Lookout Mountain YSC



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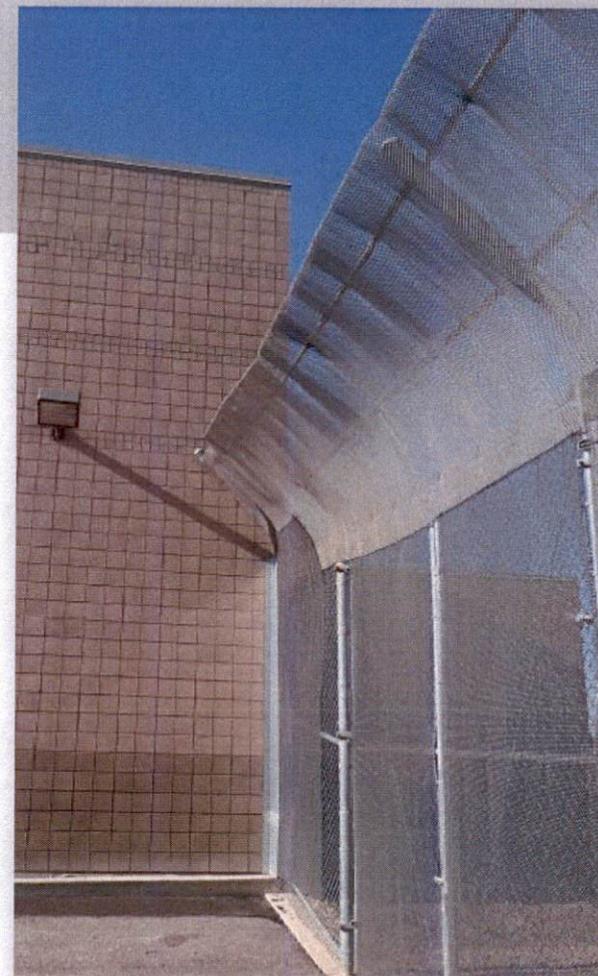
Department of Human Services

Office of Children, Youth, and Families

Title: DYS Anti-Climb Mesh (Supplemental) OSPB #8

Total: \$1,575,058

Location: Pueblo YSC, Zebulon Pike YSC, Spring Creek YSC, Platte Valley YSC, & Grand Mesa YSC



Fencing at Grand Mesa YSC

Why:

- The Department is continuing its efforts to improve the safety and security of its Youth Services Centers. Recent events have identified perimeter security as an immediate need.

What We Will Do:

- Install anti-climb/anti-cut fencing on the perimeter at 5 Youth Service Centers in the State.



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Office of Children, Youth, and Families

Title: FY 19-20 DYS Facility Refurbishment for Safety and Risk, Smoke Detectors (Supplemental) OSPB #9

Total: \$200,000

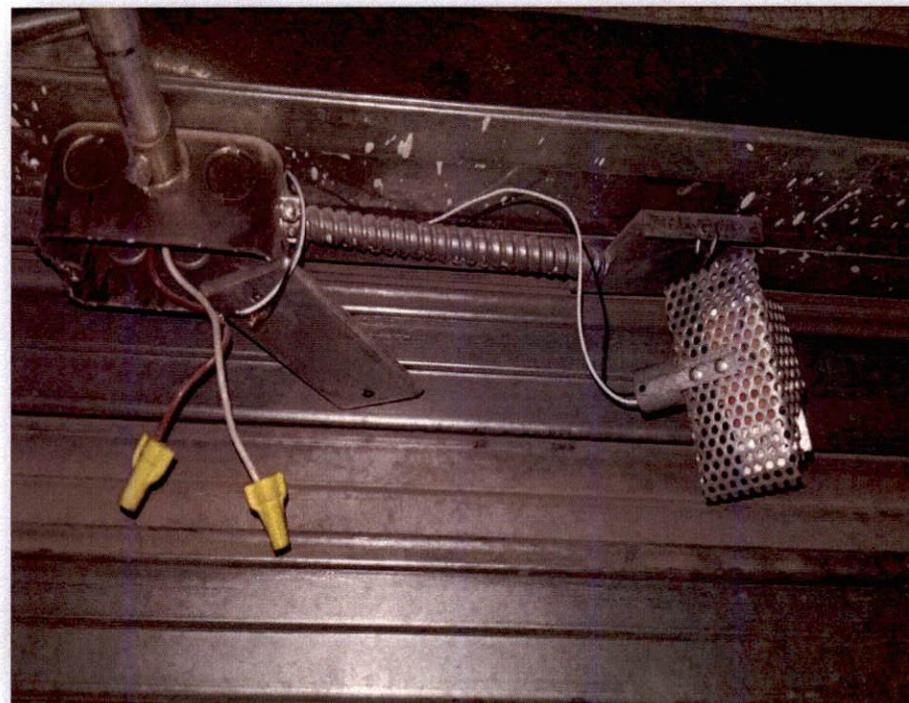
Location: Grand Mesa YSC

Why:

- The Refurbishment project included installation of a new fire alarm panel/system. The existing smoke dampers are in need of replacement to be operational with the new panel.

What We Will Do:

- Install new smoke detectors (dampers) at Grand Mesa YSC.



Smoke Detectors (dampers) at Grand Mesa YSC



Thank You – Questions?

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