



**Colorado  
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Council  
Staff**

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**MEMORANDUM**

February 11, 2016

**TO:** Representative Terri Carver  
**FROM:** Anna Gerstle, Fiscal Analyst (303-866-4375)  
**SUBJECT:** Fiscal Assessment of Proposed Amendment **HB1031\_L.002**.

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.002 to HB16-1031. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Other amendments could influence the fiscal impact.

**Summary of Proposed Amendment**

The introduced bill requires that the Transportation Legislative Review Committee (TLRC) study current Transportation Commission (commission) districts with the assistance of Legislative Council Staff (LCS) and the Colorado Department of Transportation (CDOT), and hold public meetings in the major geographical regions of the state to discuss potential modifications to commission districts. As amended by HB1031\_L.002, LCS, in cooperation with the CDOT, will prepare and present a research study on the commission districts to the TLRC no later than August 1, 2016.

**Fiscal Impact of Amendment**

The amendment eliminates the travel costs of \$22,644 in FY 2015-16 and FY 2016-17 for holding TLRC hearings in geographic regions around the state.

**Bill's Revised Fiscal Impact with Amendment**

With L.002, the bill increases the workload of LCS and CDOT by requiring the agencies to study and report on changes to the commission districts. This workload increase is expected to be addressed within existing resources and does not require an additional appropriation.

HB1031\_L.002

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Transportation & Energy.

HB16-1031 be amended as follows:

1 Amend printed bill, page 2, line 2, strike "43-2-145.7" and substitute  
2 "43-1-123".

3 Page 2, strike lines 4 through 15.

4 Page 3, strike lines 1 through 26 and substitute:

5           **"43-1-123. Study of transportation commission districts. NO**  
6 **LATER THAN AUGUST 1, 2016, LEGISLATIVE COUNCIL STAFF, WITH THE**  
7 **COOPERATION OF THE DEPARTMENT, SHALL PREPARE AND PRESENT TO THE**  
8 **TRANSPORTATION LEGISLATION REVIEW COMMITTEE A RESEARCH STUDY**  
9 **OF THE COMMISSION DISTRICTS ESTABLISHED IN SECTION 43-1-106 (2).**  
10 **THE STUDY MUST DOCUMENT CHANGES SINCE THE LAST TIME THE**  
11 **GENERAL ASSEMBLY MODIFIED THE NUMBER AND BOUNDARIES OF THE**  
12 **COMMISSION DISTRICTS, INCLUDING CHANGES IN POPULATION, NUMBER OF**  
13 **LANE MILES, AND ANNUAL VEHICLE MILES TRAVELED FOR EACH OF THE**  
14 **DISTRICTS AND MUST TAKE INTO ACCOUNT EXISTING COUNTY AND**  
15 **MUNICIPAL BOUNDARIES, REGIONAL TRANSPORTATION AUTHORITIES AND**  
16 **DISTRICTS, AND TRANSPORTATION PLANNING REGIONS."**

17 Page 1, strike lines 101 through 104 and substitute "**CONCERNING A**  
18 **REQUIREMENT THAT LEGISLATIVE COUNCIL STAFF PRESENT A STUDY**  
19 **OF THE TRANSPORTATION COMMISSION DISTRICTS OF THE STATE TO**  
20 **THE TRANSPORTATION LEGISLATION REVIEW COMMITTEE."**

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