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Memorandum

January 10, 2020

TO: Joint Technology Committee

FROM: Luisa Altmann, Senior Research Analyst, 303-866-3518
 Joint Technology Committee Staff

SUBJECT: Summary of January 13, 2020, Action Items

Summary

This memorandum provides a summary of the two items that the Joint Technology Committee members will consider during the meeting on January 13, 2020. For both of these requests, the committee can:

- recommend that the Joint Budget Committee (JBC) approve the request, as submitted;
- recommend that JBC approve the request, with changes suggested by the committee; or
- recommend that the JBC deny the request.

HRWorks Supplemental Request

The Department of Personnel and Administration is requesting \$1,569,108 in state funds as a supplemental budget request for FY 2019-20 for the HRWorks project. With this appropriation, the department plans to complete proof of concept agile sprints, conduct an initial integration viability assessment, and develop further project plans. (Please note that the department has also submitted a capital IT budget request of \$12.4 million for FY 2020-21 for the HRWorks project, which the committee will consider at a later date when it considers its prioritization recommendations for all FY 2020-21 budget requests. These recommendations are due to the JBC by February 15, 2020.)

DeCORuM Spending Authority Time Extension Request

The Department of Corrections is requesting a three-year time extension for its spending authority for the Department of Corrections Offender Records Management System (DeCORuM) project. The department has been appropriated a total of \$30.3 million for the project since FY 2014-15, of which the department expects to have expended \$22.8 million by the end of FY 2019-20, which is when the department's spending authority for the project's most recent appropriation in FY 2017-18 expires. With the remaining unexpended \$7.5 million, the department plans to complete the project over the next three fiscal years.