<table>
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<th>Project Description</th>
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<td>$35,906,228</td>
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Research Tower 2 - Basement Shell Space Build-out

$11,942,915 Total Project Cost

Schedule:
- November 2019 – August 2020  Design
- February 2021 - June 2021  Construction
- August 2021  Operational
Research Tower 2 - Basement Shell Space Build-out

- Over $516 million awarded in sponsored research for fiscal year 2017-2018

- About 40% of the research dollars on campus have a component that includes basic and clinical research using the facilities we wish to expand.

- The limitations on existing research support space has limited the ability of current faculty to expand their research, and has prevented the recruitment of new faculty.

- The university plans to fit-out 7,532 NSF of existing shell space to expand our overall research enterprise.

- 2,007 NSF of existing core space will also be renovated to expand our aquatics facility.
Anschutz Health Sciences Building - Basement Shell Space Build-out

$35,906,228  Total Project Cost

Schedule:
- June 2019 - November 2019  Design
- April 2020 - June 2021  Construction
- July 2021  Operational
Anschutz Health Sciences Building - Basement Shell Space Build-out

- 20% in construction cost saving can be realized as compared with the future build-out strategy originally envisioned for the space.

- The project will have a positive effect on faculty in multiple departments in the Schools of Medicine, Dentistry, Pharmacy, and Engineering.

- The project will assist with the recruitment of future faculty and ensure the viability of the research enterprise at CU Anschutz for many years to come.