

HB1430_L.002

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Finance.

HB18-1430 be amended as follows:

1 Amend printed bill, page 3, line 4, strike "2018," and substitute "2019,".

2 Page 3, strike lines 17 and 18 and substitute:

3 "(3) THE DEPARTMENT OF STATE, THE DEPARTMENT OF TREASURY,
4 THE DEPARTMENT OF LAW, AND THE JUDICIAL BRANCH SHALL EACH
5 PUBLISH THE REQUIRED COMPONENTS OF THE LONG-TERM FINANCIAL PLAN
6 FOR THEIR RESPECTIVE STATE AGENCIES. THE OFFICE OF STATE PLANNING
7 AND BUDGETING SHALL PUBLISH THE REQUIRED COMPONENTS OF THE
8 LONG-TERM FINANCIAL PLAN IN ITS ANNUAL BUDGET INSTRUCTIONS FOR
9 ALL OTHER STATE AGENCIES. A LONG-TERM FINANCIAL PLAN SUBMITTED
10 PURSUANT TO THIS SUBSECTION (3) MAY INCLUDE THE FOLLOWING
11 COMPONENTS:".

12 Page 3, strike lines 23 and 24 and substitute:

13 "(d) A PERFORMANCE EVALUATION OF THE STATE AGENCY'S MAJOR
14 PROGRAMS, INCLUDING AN IDENTIFICATION OF PROGRAMS THAT MAY NOT
15 BE MEETING THE PROGRAM OBJECTIVES OR PERFORMANCE GOALS, AND A
16 RECOMMENDATION ON STRATEGIES TO IMPROVE PERFORMANCE;".

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