



## BY THE NUMBERS — ENF

### Limited Stakes Gaming Fund Distribution

Fiscal Years 2015 to 2019

|  | 2015 <sup>1</sup> | 2016          | 2017          | 2018          | 2019          |
|--|-------------------|---------------|---------------|---------------|---------------|
| Limited Gaming Revenue   | \$111,421,159     | \$118,073,006 | \$119,169,899 | \$127,197,818 | \$127,716,147 |
| Commission/Division Expenses   | \$13,981,725      | \$14,561,705  | \$15,022,463  | \$15,385,240  | \$16,035,631  |
| Total Amount Distributed   | \$97,218,342      | \$103,684,917 | \$104,082,249 | \$111,617,671 | \$111,782,407 |
| State General Fund   | \$13,571,425      | \$15,463,715  | \$15,231,191  | \$16,895,831  | \$16,426,964  |
| Local Government Gaming Impact Fund  | \$5,000,000       | \$5,000,000   | \$5,000,000   | \$5,443,865   | \$5,398,346   |
| Tourism Promotion Fund   | \$15,000,000      | \$15,000,000  | \$15,000,000  | \$15,000,000  | \$15,000,000  |
| State Historical Society   | \$24,455,998      | \$25,515,681  | \$25,385,467  | \$26,566,229  | \$26,278,174  |
| Film Incentives Cash Fund / Colorado Office of Film, Television, and Media | \$500,000         | \$500,000     | \$500,000     | \$500,000     | \$500,000     |
| Advanced Industries Acceleration Cash Fund <sup>2</sup>                    | \$5,500,000       | \$5,500,000   | \$5,500,000   | \$5,500,000   | \$5,500,000   |
| Innovative Higher Ed Research Fund   | \$2,100,000       | \$2,100,000   | \$2,100,000   | \$2,100,000   | \$2,100,000   |
| Creative Industries Cash Fund  | \$2,000,000       | \$2,000,000   | \$2,000,000   | \$2,000,000   | \$2,000,000   |
| <b>Limited Gaming Counties:</b>  |                   |               |               |               |               |
| Gilpin County  | \$8,780,053       | \$9,162,681   | \$9,095,250   | \$9,530,825   | \$9,370,046   |
| Teller County  | \$1,701,089       | \$1,772,611   | \$1,784,236   | \$1,854,702   | \$1,892,028   |
| <b>Limited Gaming Cities:</b>  |                   |               |               |               |               |
| City of Black Hawk   | \$6,592,639       | \$6,864,629   | \$6,792,426   | \$7,090,337   | \$6,916,791   |
| Central City   | \$724,072         | \$770,938     | \$786,949     | \$852,017     | \$891,581     |
| City of Cripple Creek  | \$1,417,574       | \$1,477,176   | \$1,486,863   | \$1,545,585   | \$1,576,690   |

<sup>1</sup> Beginning with fiscal year 2015, revenues and escrow no longer include the unrealized gain or loss number. This is a more accurate reflection of both revenues and escrow.<sup>2</sup> Limited gaming fund revenue transfer to the advanced industries acceleration cash fund began fiscal year 2015.

### Revenue Distribution Resulting from Amendment 50<sup>1</sup>

Fiscal Years 2015 to 2019

|  | 2015               | 2016                | 2017                | 2018                | 2019                |
|--|--------------------|---------------------|---------------------|---------------------|---------------------|
| Cities of Black Hawk, Central City and Cripple Creek       | \$987,549          | \$1,255,749         | \$1,341,986         | \$1,673,828         | \$1,793,179         |
| Gilpin and Teller Counties                                 | \$1,185,059        | \$1,506,898         | \$1,610,384         | \$2,008,593         | \$2,151,814         |
| Community College System                                   | \$7,702,884        | \$9,794,840         | \$10,467,496        | \$13,055,859        | \$13,986,794        |
| <b>Total Due to Extended Gaming Recipients<sup>2</sup></b> | <b>\$9,875,492</b> | <b>\$12,557,487</b> | <b>\$13,419,866</b> | <b>\$16,738,280</b> | <b>\$17,931,787</b> |

<sup>1</sup> Beginning July 2, 2009, Colorado casinos were allowed to increase maximum bets to \$100, offer the games of craps and roulette, and remain open 24 hours a day as a result of the passage of Amendment 50. This amendment earmarks additional state revenues generated by these changes for community colleges and the gaming cities and counties.<sup>2</sup> May not sum to total due to rounding.

### Tobacco Enforcement

Fiscal Years 2015 to 2019

|                           | 2015  | 2016  | 2017  | 2018  | 2019 <sup>1</sup> |
|---------------------------|-------|-------|-------|-------|-------------------|
| Tobacco Compliance Checks | 3,145 | 2,767 | 2,339 | 1,875 | 2,363             |
| Violations                | 261   | 235   | 142   | 148   | 191               |

<sup>1</sup> Tobacco Compliance Check numbers increased due to the Executive Order issued by Governor Hickenlooper, B 2018-011 in which three months were prioritized for increased tobacco checks. This reduced the number of liquor compliance checks the Division was able to complete during that same time period.