FY 2020-21 Information Technology Capital Budget Requests

Requests recommended for funding by the Joint Technology Committee

JTC Priority	Agency/Institution	Project Title	CCF Request	CF Request	FF Request	Total
State Funded Requests Recommended for Funding using a Transfer to the General Fund						
1	Department of Personnel and Administration	HRWorks	$12,411,444	$0	$0	**$12,411,444**
2	Office of eHealth Innovation	Health IT Roadmap Initiatives (Phase 3 of 3)	445,000	0	4,005,000	**$4,450,000**
3	Adams State, Fort Lewis, Western Colorado	Digital Transformation Initiative	8,991,675	90,825	0	**$9,082,500**
		Subtotal:	**$21,848,119**	**$90,825**	**$4,005,000**	**$25,943,944**
Cash-Funded Requests Recommended for Funding						
4	Department of Natural Resources	Parks and Wildlife Website Redesign and Plaform Migration	0	924,000	0	**$924,000**
5	Department of Public Safety	Colorado Crime Information Center (CCIC) Migration to Cloud	0	2,110,795	0	**$2,110,795**
6	Department of Public Health and Environment	Newborn Screening Laboratory Information Management System	0	1,575,000	0	**$1,575,000**
		Subtotal:	**$0**	**$4,609,795**	**$0**	**$4,609,795**
State Funded Requests Recommended for Funding using Available Reversions and Interest in the CCF IT Capital Subaccount						
7	CSU-Ft. Collins	Upgrade Network Hardware	545,000	200,000	0	**$745,000**
8	Otero Junior College	Technology and Equipment Upgrades (Phase 2)	597,750	125,000	0	**$722,750**
9	Metropolitan State University of Denver	IT Infrastructure Modernization	3,305,000	370,000	0	**$3,675,000**
10	Community College of Aurora	Improving Student Access to Technology	475,061	52,784	0	**$527,845**
11	Colorado Northwestern Community College	Computer/Network Upgrades	812,172	0	0	**$812,172**
12	University of Northern Colorado	Next Generation Cyber Secure Network	1,373,988	13,879	0	**$1,387,867**
13	Colorado Mesa University	Network Security and Resilliency	2,249,898	222,519	0	**$2,472,417**
14	Trinidad State Junior College	Technology Infrastructure	636,846	0	0	**$636,846**
15	CSU-Pueblo	Communications System Upgrade	2,132,807	0	0	**$2,132,807**
16	Community College of Denver	Classroom and Conference Room Technology	2,259,014	144,192	0	**$2,403,206**
		Subtotal:	**$14,387,536**	**$1,128,374**	**$0**	**$15,515,910**

OSPB: Governor's Office of State Planning and Budgeting

CCHE: Colorado Commission on Higher Education

CCF: Capital Construction Fund (state funds)

CF: Cash Fund

FF: Federal Funds

NP: Not Prioritized, but recommended for funding

Prepared by Legislative Council Staff.

Updated February 12, 2020

Attachment C