

FY 2019-20 Capital Construction Supplemental Request

Human Services

Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services

Motion: Approve the supplemental request from the Department of Human Services for the Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services project (\$473,131 CCF).

GENERAL INFORMATION

2015-031

1. Which supplemental criterion does the request meet?

Unforeseen Contingency

The cost for constructing anti-climb/anti-cut mesh at one youth services center is higher than originally anticipated and requested, based on a number of factors that were not revealed until project design.

2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is required because this is a regular supplemental request.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: SB 19-207

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$20,850,749	\$473,131	\$0	\$21,323,880
	\$20,850,749	\$473,131	\$0	\$21,323,880

REASON FOR SUPPLEMENTAL REQUEST

To prevent escapes, the scope of the sixth and final phase of the project includes installation of anti-climb/anti-cut mesh at the perimeter fencing of Lookout Mountain and Mount View Youth Services Centers. Review of the design for the fencing by the contractor revealed costs higher than originally anticipated for Mount View, based upon the following factors, which were unknown prior to design:

- the linear footage of the existing fencing at the youth services center was underestimated in the original request;
- the existing fencing requires partial demolition to complete the mesh installation; and
- installing the mesh requires structural modifications to the existing fencing to withstand the lateral loads of the mesh.

SUMMARY OF PROJECT

The six-phase project addresses safety and self-harm risks in 12 DYS facilities. The project mitigates the risk of self-harm in sleeping rooms, restrooms, and seclusion rooms and replaces components of the security and electronic systems. Examples of work performed under the project include installing self-harm-resistant hardware and furniture, upgrading doors and sallyports, installing attack-resistant window glazing, and supplementing perimeter fencing.

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QUESTIONS / OUTSTANDING ISSUES

1. Why is the department requesting this supplemental and the supplemental to fund installation of anti-climb/anti-cut mesh at additional DYS facilities as separate requests, since they are both for FY 2019-20?

Both supplemental requests concern the 6th phase of the appropriated Capital Construction project. The Mount View Youth Services Center (MVYSC) supplemental request increases the appropriation for the scope of work previously approved. The second request adds new scope to the project. The new scope is perimeter fencing at Pueblo, Platte Valley, Spring Creek, Zebulon Pike, and Grand Mesa Youth Services Centers. The department submitted these requests as separate requests to maintain transparency and clarity between the already approved project at MVYSC and the additional scope at the other facilities.

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Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services

Motion: Approve the supplemental request from the Department of Human Services for the Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services project (\$1,575,058 CCF).

GENERAL INFORMATION

2015-031

1. Which supplemental criterion does the request meet?

Unforeseen Contingency

The department explains that recent escapes from Division of Youth Services (DYS) facilities have highlighted perimeter safety gaps at these facilities, prompting the department to expand the scope of anti-climb/anti-cut perimeter fencing installation beyond the original FY 2019-20 project plan.

2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is required because this is a regular supplemental request.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: SB 19-207

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$20,850,749	\$1,575,058	\$0	\$22,425,807
	\$20,850,749	\$1,575,058	\$0	\$22,425,807

REASON FOR SUPPLEMENTAL REQUEST

The department explains that recent escape incidents at various Division of Youth Services (DYS) facilities have highlighted perimeter safety gaps at the facilities. For the sixth and final phase of the project, the scope includes installation of anti-climb/anti-cut fencing at Lookout Mountain and Mount View Youth Services Centers. This supplemental request will fund installation of anti-climb/anti-cut fencing at an additional five youth services centers: Pueblo, Platte Valley, Spring Creek, Zebulon Pike, and Grand Mesa. The department says the current perimeter fencing presents safety, security, and liability issues.

SUMMARY OF PROJECT

The six-phase project addresses safety and self-harm risks in 12 DYS facilities. The project mitigates the risk of self-harm in sleeping rooms, restrooms, and seclusion rooms and replaces components of the security and electronic systems. Examples of work performed under the project include installing self-harm-resistant hardware and furniture, upgrading doors and sallyports, installing attack-resistant window glazing, and supplementing perimeter fencing.

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Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services

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QUESTIONS / OUTSTANDING ISSUES

1. Under the supplemental request, anti-climb/anti-cut fencing will be installed at a total of seven DYS facilities, including the two that are to be covered by the original project scope. Does this mean five DYS facilities will be lacking this type of perimeter security? If so, what are the ramifications of this?

The following 5 DYS facilities do not have fencing addressed through this project for the following reasons:

- *DeNier Youth Services Center: Currently vacant.*
- *Ridge View Youth Services Center: Staff secure facility with no exterior/perimeter fencing.*
- *Adams Youth Services Center: Replacement facility under construction.*
- *Gilliam Youth Services Center and Marvin W. Foote Youth Services Center: Exterior walls are the perimeters of these facilities. Gilliam has a small section of fencing which has already been addressed.*

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Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services

Motion:

Approve the supplemental request from the Department of Human Services for the Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services project (\$200,000 CCF).

GENERAL INFORMATION

2015-031

1. Which supplemental criterion does the request meet?

Unforeseen Contingency

Upon installation of a new smoke detector system in one of the youth services centers, the department discovered that an additional fire detection system component must be replaced for the overall system to function properly.

2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is required because this is a regular supplemental request.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 16-1405

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$20,850,749	\$200,000	\$0	\$21,050,749
	\$20,850,749	\$200,000	\$0	\$21,050,749

REASON FOR SUPPLEMENTAL REQUEST

The scope of Phase III included installation of a smoke detector system at Grand Mesa Youth Services Center to remove the risk of self-harm in the sleeping rooms. Upon installation, the department discovered that the existing smoke dampers need to be replaced in order for the new fire alarm panel and associated system to function properly. Smoke dampers prevent the passage of smoke in ductwork when smoke is detected.

SUMMARY OF PROJECT

The six-phase project addresses safety and self-harm risks in 12 DYS facilities. The project mitigates the risk of self-harm in sleeping rooms, restrooms, and seclusion rooms and replaces components of the security and electronic systems. Examples of work performed under the project include installing self-harm-resistant hardware and furniture, upgrading doors and sallyports, installing attack-resistant window glazing, and supplementing perimeter fencing.

QUESTIONS / OUTSTANDING ISSUES

None.